

# East Greenwich School District

# Frenchtown Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,344	65.9%
Substitutes	\$57	0.9%
Instructional Paraprofessionals	\$249	3.8%
Pupil-Use Technology	\$28	0.4%
Instructional Materials	\$218	3.3%
<b>Total</b>	<b>\$4,896</b>	<b>74.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$193	2.9%
Extracurricular	\$8	0.1%
Student Health/Services	\$65	1.0%
Curriculum Development	\$5	0.1%
Staff Development	\$22	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$8	0.1%
Therapists, Psychologists	\$198	3.0%
<b>Total</b>	<b>\$499</b>	<b>7.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$266	4.0%
Food Service	\$145	2.2%
Safety	\$2	0.0%
Building Upkeep	\$414	6.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$827</b>	<b>12.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$243	3.7%
School Office	\$125	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$368</b>	<b>5.6%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,477,365**  
 School Enrollment (ADM): **376**  
 School Per Pupil: **\$6,589**

(See Chart #2a for Comparison to Last Year)

